From the AURA Board Chair:

AURA is an organization that punches far above its weight. One need only review the healthy statistics in this report to see AURA's tremendous impact on the sponsorship and resettlement of refugees. And then after a visit to AURA's website and seeing AURA in various social media channels one would think there is a huge team making this happen behind the scenes.

But, like in the Wizard of Oz, when the curtain is pulled back a surprise is in store. One discovers a small team of dedicated and talented staff, students, volunteers and board members seemingly making small miracles happen every day. AURA accomplishes so much with so little.

BUT we can't keep this going indefinitely with the current level of resources.

AURA's viability and future success lies in its ability to add to existing funding partners and secure new stable funding sources so it can continue to enhance the high quality work

for which it is well known and respected.

That is our challenge and with your help we'll get there! We have to – there's still much work to do.



Kirk Merrett AURA Board Chair

Refugee **Sponsors**, Financial **Donors**, and Engaged **Volunteers** are the **Heart** of AURA



2014 Annual Report

Join Us. Get Involved.

About AURA

AURA is a Canadian charitable organization assisting in the sponsorship and resettlement of refugees. We represent the Anglican Diocese of Toronto and the Toronto Conference of the United Church of Canada as a Sponsorship Agreement Holder with Citizenship and Immigration Canada.

Refugees are the beneficiaries of our efforts.

Connect with Us

Phone: (416) 588-1612 Email: info@auraforrefugees.org Web: www.auraforrefugees.org

Social Media: auraforrefugees









Revenue Canada Registration Number 108221938 RR0001



Working Together to Help Refugees

Expenses +13.5% -5.4% Revenues

+32% Individual Donor **Donations**



Donations

New Funding +6% Areas \$

> Labour Cost Reduction (Temporary)

Refugee Sponsorship Supports





Group Members

728 Refugee Case **Emails**

量 400 Refugee Case **Phone Calls**

Anglican United Refugee Alliance - AURA (a charitable organization) STATEMENT OF OPERATIONS YEAR ENDED DECEMBER 31, 2014

REVENUES	2014	2013
Anglican Church of Canada	¢40,400,00	£40,400,00
Anglican Diocese of Toronto	\$46,400.00 \$2,483.00	\$46,400.00 \$1,075.00
Anglican Church Individual United Church of Canada	φ <u>2,403.00</u>	\$1,075.00
Toronto Conference	\$33,500.00	\$34,300.00
Individual Churches	\$8,685.00	\$5,050.00
South East Presbytery	\$8,000.00	\$5,050.00 \$-
National	\$5,000.00	\$5,000.00
UCW	\$5,000.00	\$346.00
South West Presbytery	\$300.00	\$540.00 \$-
Foundations	\$13,555.00	\$11,845.00
Private Donations	\$6,569.00	\$4,661.00
Human Resources and Skills Development Canada	\$5,720.00	\$4,859.00
Membership dues	\$1,015.00	\$465.00
Interest	\$81.00	\$5.00
interest	\$131,808.00	\$114,006.00
EXPENSES Wages and wage costs Contract labour Office Rent Telephone and internet Professional fees Travel Insurance Repairs and maintenance Dues and membership Conference Amortization	\$59,421.00 \$20,000.00 \$17,955.00 \$9,350.00 \$4,734.00 \$3,307.00 \$2,704.00 \$2,388.00 \$1,201.00 \$130.00 \$- \$105.00 \$121,295.00	\$54,239.00 \$38,000.00 \$13,144.00 \$10,200.00 \$4,694.00 \$3,451.00 \$1,314.00 \$1,888.00 \$467.00 \$127.00 \$139.00 \$150.00 \$127,813.00
EXCESS (DEFICIENCY) REVENUE OVER EXPENSES	<u>\$10,513.00</u>	<u>\$(13,807)</u>



Working Together to Help Refugees



Sponsorship Trainings

Volunteer Hours

One-On-One Consultations



654

Engagements

Social Media Reach



Working Together We Helped:

